

Financial Statement - For Fiscal Years ending June 30, 2011 and 2010

	Actual 2010/2011 Parish	Actual 2010/2011 School	Actual 2010/2011 Total	Actual 2009/2010 Total
<i>Revenues</i>				
Sunday & Holydays	\$ 1,225,121	-	\$ 1,225,121	\$ 1,133,713
Designated Collections	45,160	-	45,160	37,937
Other Parish Revenues	57,448	-	57,448	52,658
School Revenue	-	2,153,550	2,153,550	2,154,972
State Reimbursement	-	239,391	239,391	229,914
Total Revenue	\$ 1,327,729	\$ 2,392,941	\$ 3,720,670	\$ 3,609,194
<i>Expenses</i>				
Designated Collections	\$ 45,160	-	\$ 45,160	\$ 37,937
Archdiocesan Assess	111,185	-	111,185	110,190
Salaries/Benefits	227,770	2,443,219	2,670,989	2,591,189
Other Expenses	127,376	110,697	238,073	219,952
Maint Salaries/Benefits	62,209	90,079	152,288	142,270
Other Maint	80,297	127,556	207,853	187,011
Utilities	53,328	57,647	110,975	131,240
Rel Ed Salaries/Benefits	-	75,912	75,912	71,573
Other Rel Ed Exp	12,110	10,452	22,562	20,320
Total Expenses	\$ 719,435	\$ 2,,915,562	\$ 3,634,997	\$ 3,511,682
Subsidy to School	\$ 522,621	(522,621)		
Excess Revenue - Parish	\$ 85,673	\$ -		
Combined Excess Revenue/ (Expenses)			\$ 85,673	\$ 97,512