

## Financial Statement - For Fiscal Years ending June 30, 2010 and 2009

	Actual 2009/2010 Parish	Actual 2009/2010 School	Actual 2009/2010 Total	Actual 2008/2009 Total
<i>Revenues</i>				
Sunday & Holydays	\$ 1,133,713		\$ 1,133,713	\$ 1,132,503
Designated Collections	37,937		37,937	33,643
Other Parish Revenues	52,658		52,658	46,502
School Revenue		2,154,972	2,154,972	2,142,953
State Reimbursement		229,914	229,914	259,878
<b>Total Revenue</b>	<b>\$ 1,224,308</b>	<b>\$ 2,384,886</b>	<b>\$ 3,609,194</b>	<b>\$ 3,615,479</b>
<i>Expenses</i>				
Designated Collections	\$ 37,937		\$ 37,937	\$ 33,643
Archdiocesan Assess	110,190		110,190	115,216
High School Equalizing	-		-	13,900
Salaries/Benefits	213,512	2,377,677	2,591,189	2,660,827
Other Expenses	127,714	92,238	219,952	257,938
Maint Salaries/Benefits	60,043	82,227	142,270	130,585
Other Maint	55,365	131,646	187,011	181,631
Utilities	65,520	65,720	131,240	151,320
Rel Ed Salaries/Benefits	-	71,573	71,573	77,101
Other Rel Ed Exp	7,863	12,457	20,320	22,913
<b>Total Expenses</b>	<b>\$ 678,144</b>	<b>\$ 2,833,538</b>	<b>\$ 3,511,682</b>	<b>\$ 3,645,074</b>
<b>Subsidy to School</b>	<b>\$ 448,652</b>	<b>(448,652)</b>		
<b>Excess Revenue - Parish</b>	<b>\$ 97,512</b>	<b>\$ -</b>		
<b>Combined Excess Revenue/ (Expenses)</b>			<b>\$ 97,512</b>	<b>\$ (29,595)</b>