

## Financial Statement - For Fiscal Years ending June 30, 2009 and 2008

	Actual 2008/2009 Parish	Actual 2008/2009 School	Actual 2008/2009 Total	Actual 2007/2008 Total
<i>Revenues</i>				
Sunday & Holydays	\$ 1,132,503		\$ 1,132,503	\$ 1,201,146
Designated Collections	33,643		33,643	62,581
Other Parish Revenues	46,502		46,502	45,487
School Revenue		2,142,953	2,142,953	2,105,068
State Reimbursement		259,878	259,878	270,670
<b>Total Revenue</b>	<b>\$ 1,212,648</b>	<b>\$ 2,402,831</b>	<b>\$ 3,615,479</b>	<b>\$ 3,684,952</b>
<i>Expenses</i>				
Designated Collections	\$ 33,643		\$ 33,643	\$ 62,581
Archdiocesan Assess	115,216		115,216	118,327
High School Equalizing	13,900		13,900	30,650
Salaries/Benefits	299,168	2,361,659	2,660,827	2,662,674
Other Expenses	144,191	113,747	257,938	253,554
Maint Salaries/Benefits	65,579	65,006	130,585	128,662
Other Maint	73,242	108,389	181,631	173,563
Utilities	72,548	78,772	151,320	153,241
Rel Ed Salaries/Benefits	-	77,101	77,101	69,743
Other Rel Ed Exp	7,866	15,047	22,913	26,223
<b>Total Expenses</b>	<b>\$ 825,353</b>	<b>\$ 2,819,721</b>	<b>\$ 3,645,074</b>	<b>\$ 3,679,218</b>
<b>Subsidy to School</b>	<b>\$ 416,890</b>	<b>(416,890)</b>		
<b>Excess (Expenses) - Parish</b>	<b>\$ (29,595)</b>	<b>\$ -</b>		
<b>Combined Excess (Expenses)/Revenue</b>			<b>\$ (29,595)</b>	<b>\$ 5,734</b>